

NOTICE OF ANNUAL SCHOOL DISTRICT MEETING AND NOTICE OF BUDGET HEARING

NOTICE IS HEREBY GIVEN to the qualified electors of the School District of Benton that the annual district meeting of said district for the transaction of such business as may lawfully come before it will be held in the High School Library belonging to said School District located in the Village of Benton, Lafayette County, Wisconsin, on the 29th day of October 2025 commencing at 6:00 o'clock in the evening, D.S.T.

NOTICE IS HEREBY FURTHER GIVEN to the qualified electors of the School District of Benton that a proposed budget for the 2025-2026 school year for said School District has been prepared by the School Board of said School District for presentation to and consideration by the electors

of said School District and that a public hearing will be held on said budget commencing at 6:00 p.m. on the same date and at the same place as the annual meeting of said School District above noticed, being October 29, 2025, in the High School Library belonging to said School District located in the Village of Benton, Lafayette County, Wisconsin. A copy of said budget in detail is available for public inspection at the office of the administrator in the Village of Benton, Lafayette County, Wisconsin. A summary of said budget appears immediately below.

Dated this 16th day of October 2025.
Amanda Williams, School District Clerk

SCHOOL DISTRICT OF BENTON			
	AUDITED 23/24	UNAUDITED 24/25	BUDGET 25/26
BEGINNING FUND BALANCE	804,353	959,403	1,002,762
RESID.EQUITY TR. IN/OUT			
ENDING FUND BALANCE	959,403	1,002,762	844,728
REV.& OTHER FINAN.SOURCES:			
OPERAT.TR-IN (100)	0.00	0.00	0.00
LOCAL SOURCES (200)	1,070,804.01	1,244,959.49	1,111,408.00
INTERD.PYMT (300 + 400)	171,660.00	170,450.00	256,114.00
INTERMD.SOURCE (500)	3,182.58	1,781.54	1,000.00
STATE SOURCES (600)	2,730,897.01	2,753,321.85	2,927,849.00
FEDERAL SOURCES (700)	330,398.39	121,253.27	122,668.00
OTHER SOURCES (800 + 900)	26,359.13	21,326.74	18,000.00
TOTAL REV.& OTHER SOURCES:	4,333,301.12	4,313,092.89	4,437,039.00
EXPEND.&OTHER FINAN.USES:			
INSTRUCTION (100 000)	1,625,329.15	1,681,150.95	1,736,512.00
SUPP.SERV. (200 000)	1,503,688.61	1,659,255.82	1,760,995.00
NON-PROG. (400 000)	1,049,233.47	929,326.76	1,097,566.00
TOTAL EXPEND.& OTHER FINANC:	4,178,251.23	4,269,733.53	4,595,073.00
GIFTS FUND(21):			
BEGINNING FUND BALANCE	77,962.32	77,304.12	78,700.79
ENDING FUND BALANCE	77,304.12	78,700.79	78,700.79
TOTAL REV.& OTHER SOURCES:	66,146.72	62,570.72	66,355.00
TOTAL EXPEND.& OTHER FINANC:	66,804.92	61,174.05	66,355.00
SPECIAL ED.FUND (27):			
BEGINNING FUND BALANCE	0.00	0.00	0.00
RESID.EQUITY TR. IN/OUT	0.00	0.00	0.00
ENDING FUND BALANCE	0.00	0.00	0.00
TOTAL REV.& OTHER SOURCES:	411,757.27	474,606.46	574,155.00
TOTAL EXPEND.& OTHER FINANC:	411,757.27	474,606.46	574,155.00
DEBT SERVICE FUND:			
PAYOFF WRS LIABILITY BALANCE	80,086.97	71,324.10	62,224.39
TOTAL REV.& OTHER SOURCES:	11,774.36	11,774.36	11,775.00
TOTAL EXPEND.& OTHER FINANC:	11,774.36	11,774.36	11,775.00
DEBT SERVICE FUND:			
BEGINNING FUND BALANCE	0.00	0.00	0.00
TOTAL REV.& OTHER SOURCES:	0.00	0.00	0.00
TOTAL EXPEND.& OTHER FINANC:	0.00	0.00	0.00
CAPITAL PROJECTS:			
BEGINNING FUND BALANCE	2,662.71	278,542.96	231,908.43
ENDING FUND BALANCE	278,542.96	231,908.43	155,908.43
TOTAL REV.& OTHER SOURCES:	275,880.19	51,657.48	4,000.00
TOTAL EXPEND.& OTHER FINANC:	0.00	98,292.01	80,000.00
LONG TERM NOTES:			
BEGINNING FUND BALANCE	00.00	0.00	0.00
ENDING FUND BALANCE	0.00	0.00	0.00
TOTAL REV.& OTHER SOURCES:	0.00	0.00	0.00
TOTAL EXPEND.& OTHER FINANC:	00.00	0.00	0.00
FOOD SERVICE FUND			
BEGINNING FUND BALANCE	38,167.09	10,721.42	0.00
RESID.EQUITY TR. IN/OUT		0.00	0.00
ENDING FUND BALANCE	10,721.42	0.00	0.00
TOTAL REV.& OTHER SOURCES:	207,519.82	200,379.93	219,054.00
TOTAL EXPEND.& OTHER FINANC:	234,965.49	211,101.35	219,054.00
EXPEND.TRUST (72)			
BEGINNING FUND BALANCE	0.00	0.00	0.00
RESID.EQUITY TR. IN/OUT	0.00	0.00	0.00
ENDING FUND BALANCE	0.00	0.00	0.00
TOTAL REV.& OTHER SOURCES:	0.00	0.00	0.00
TOTAL EXPEND.& OTHER FINANC:	0.00	0.00	0.00
NON-EXPEND.TRUST (75)			
BEGINNING FUND BALANCE	0.00	0.00	0.00
RESID.EQUITY TR. IN/OUT	0.00	0.00	0.00
ENDING FUND BALANCE	0.00	0.00	0.00
TOTAL REV.& OTHER SOURCES:	0.00	0.00	0.00
TOTAL EXPEND.& OTHER FINANC:	0.00	0.00	0.00
COMMUNITY SERVICES (80)			
BEGINNING FUND BALANCE	16,844.63	30,943.68	38,782.47
RESID.EQUITY TR. IN/OUT	0.00	0.00	0.00
ENDING FUND BALANCE	30,943.68	38,782.47	38,782.47
TOTAL REV.& OTHER SOURCES:	72,653.50	75,299.00	78,900.00
TOTAL EXPEND.& OTHER FINANC:	58,554.45	67,460.21	78,900.00
PACKAGE PROGRAMS (90'S)			
BEGINNING FUND BALANCE	0.00	0.00	0.00
RESID.EQUITY TR. IN/OUT	0.00	0.00	0.00
ENDING FUND BALANCE	0.00	0.00	0.00
TOTAL REV.& OTHER SOURCES:	21,096.76	0.00	0.00
TOTAL EXPEND.& OTHER FINANC:	21,096.76	0.00	0.00
ALL FUNDS			
TOTAL EXPEND.-ALL FUNDS	4,962,107.72	5,194,141.97	5,625,312.00
PERCENTAGE INCREASE			
TOTAL EXP.FROM PRIOR YR.			
PROPOSED PROPERTY TAX LEVY			
	AUDITED 23/24	UNAUDITED 24/25	BUDGET 25/26
GENERAL FUND	988,345.00	1,119,550.00	1,045,708.00
DEBT SERVICE FUND	11,774.00	11,774.00	11,775.00
CAPITAL EXPANSION FUND	0.00	0.00	0.00
COMMUNITY SERVICE FUND	56,482.00	60,000.00	62,000.00
	1,056,601.00	1,191,324.00	1,119,483.00
% INCREASE TOT.LEVY PR.YR	*Debt Service includes Unf. Liab Debt		
Final figures for the levy will be dependent on the 3rd Friday student count in September and any other adjustments to our State Aid.			
DISCONTINUED PROGRAMS:		FINANCIAL IMPACT:	
Elementry Teacher Position Elimated		Decrease in Expenses	
NEW PROGRAMS/IMPROVEMENTS:		FINANCIAL IMPACT:	
Full-Time Special Education Position added		Increase in Expenses	
Increase in number of Paraprofessionals on staff		Increase in Expenses	
Windows/Doors Upgraded-Capital Improvement Project		No Financial Impact on General Fund	
Publish: October 16 & 23, 2025 . WNAXLP			